

***CHARLOTTE MECKLENBURG  
PUBLIC ACCESS CORPORATION***

***ANNUAL REPORT***

***2016-2017***



## ***OUR MISSION***

Charlotte Mecklenburg Public Access Corporation (CMPAC) was created to manage and operate ACCESS 21 on the Time Warner and AT&T U-verse cable systems in Charlotte and Mecklenburg County.

Our mission is to provide facilities and education that welcome and accommodate individuals to create and submit programming that expresses diverse opinions, talents, activities, and interests in the Charlotte metropolitan area through non-commercial open access television.

The facilities and services of ACCESS 21 are available for use by residents of Mecklenburg County, North Carolina, on a first-come, first-considered, non-discriminatory basis upon the filing of an appropriate request and consistent with the availability of time periods on ACCESS 21 at the time and for the duration requested.

CMPAC will not exercise control over content of a program except as described in the regulations. However, CMPAC reserves the right to preview any program prior to cablecast to ensure that ACCESS 21 transmits a reasonable level of technical quality and permitted content.

All CMPAC programs must be produced and/or submitted by a Mecklenburg County resident.

## ***CMPAC STAFF***

John A. Rocco <i>Executive Director</i>	Dawn Gibson <i>Studio Coordinator</i>
James C. Rossi, Jr. <i>Operations Manager</i>	Jason Hart <i>Studio Coordinator</i>
Bren Long <i>Technology Coordinator</i>	John Voncannon <i>Studio Coordinator</i>
Charles Easley <i>Studio Coordinator</i>	Rose Lillia <i>Administrative Assistant</i>
Tony Esposito <i>Studio Coordinator</i>	

## ***CMPAC BOARD OF DIRECTORS***

<b>Leslie Pedernales</b> <i>President</i> <i>Mayoral Appointee</i>	<b>Theresa Halsey</b> <i>City Council Appointee</i>
<b>Tommy Nichols</b> <i>Vice-President</i> <i>Mayoral Appointee</i>	<b>David Phillips</b> <i>CMPAC Board Appointee</i>
<b>Antrice Mitchell</b> <i>Secretary</i> <i>City Council Appointee</i>	<b>Binh Phu</b> <i>City Council Appointee</i>
<b>Todd Muldrew</b> <i>Treasurer</i> <i>CMPAC Board Appointee</i>	<b>Edward Pickett</b> <i>Mayoral Appointee</i>
<b>Paul M. Brown, MBA, MPA</b> <i>CMPAC Board Appointee</i>	<b>Bernie Simmons</b> <i>City Council Appointee</i>
<b>Mark Donald</b> <i>City Council Appointee</i>	<b>Jill Sochacki</b> <i>City Council Appointee</i>

## *FROM THE EXECUTIVE DIRECTOR*

Positive change continued to be the focus of CMPAC over the past year. Improvements in technology and training helped to keep the organization moving forward and providing more efficient and responsive service to our membership.

Keeping the facility in state-of-the-art condition is always a goal of the organization. In 2017 new HD recording decks, character generators and audio boards were purchased completing our conversion to a totally HD capable facility. New set furniture was also purchased which will allow producers to create more professional and modern looking sets. All of this will allow producers to create high quality programs in high definition, not only for distribution on traditional cable outlets, but also on other internet based video platforms.



*Hyperdecks play and record HD footage on SD Cards.*



*2 new modular tables enable multiple looks and sizes.*



*Digital Audio Board includes creating and saving individual setups.*

At its April meeting, the Board of Directors recognized Eric Cunningham with Access 21's annual Volunteer of the Year Award. Each year all members are invited to vote for the one volunteer who they believe deserves to be recognized as that year's Volunteer of the Year. Also nominated for the award were Carl Frerichs, Louise Nottingham, and Sonya Roberts



*Intern Dede Phillips in front of the Access 21 building.*

CMPAC also has had continuing success with our internship program which allows students to gain valuable experience in their quest for a successful career in video. Students from such notable colleges and universities as Western Carolina University, North Carolina A&T, North Carolina Central University, UNC Wilmington, Johnson C. Smith University, Belmont Abbey College, Gardner Webb University and the Carolina School of Broadcasting have served in the CMPAC internship program.

Interest in producing programming on Access 21 continues to be strong. Over the past year 164 individuals attended orientation while 78 new members registered to take classes. The program schedule continues to be steady, averaging approximately 125 programs per quarter.

Over the next year we hope to continue to increase the services we provide to our members, improve our technology and advance the organization's position in our community. CMPAC enjoys strong support from members of Charlotte City Council and we intend to work with them, City Administration and the community at large to insure that Access 21 continues to be the one place in Charlotte Mecklenburg where all citizens, regardless of gender, race, ethnicity, religion, disability, sexual orientation, political affiliation or economic status, can have their voices heard, disseminate information and share their talents with their neighbors.

# ***CMPAC FACILITY USAGE***

## **STUDIOS**

<b>MONTH</b>	<b>TOTAL STUDIO A SESSIONS</b>	<b>% USAGE</b>	<b>TOTAL STUDIO B SESSIONS</b>	<b>% USAGE</b>	<b>TOTAL STUDIO SESSIONS</b>	<b>COMBINED % USAGE</b>
<b>July</b>	<b>15</b>	<b>22%</b>	<b>30</b>	<b>44%</b>	<b>45</b>	<b>33%</b>
<b>August</b>	<b>24</b>	<b>31%</b>	<b>22</b>	<b>29%</b>	<b>46</b>	<b>30%</b>
<b>September</b>	<b>22</b>	<b>32%</b>	<b>19</b>	<b>28%</b>	<b>41</b>	<b>30%</b>
<b>October</b>	<b>22</b>	<b>30%</b>	<b>22</b>	<b>30%</b>	<b>44</b>	<b>30%</b>
<b>November</b>	<b>16</b>	<b>24%</b>	<b>13</b>	<b>20%</b>	<b>29</b>	<b>22%</b>
<b>December</b>	<b>23</b>	<b>43%</b>	<b>22</b>	<b>41%</b>	<b>45</b>	<b>42%</b>
<b>January</b>	<b>24</b>	<b>35%</b>	<b>25</b>	<b>37%</b>	<b>49</b>	<b>36%</b>
<b>February</b>	<b>24</b>	<b>37%</b>	<b>21</b>	<b>32%</b>	<b>45</b>	<b>35%</b>
<b>March</b>	<b>26</b>	<b>34%</b>	<b>26</b>	<b>34%</b>	<b>52</b>	<b>34%</b>
<b>April</b>	<b>27</b>	<b>42%</b>	<b>28</b>	<b>43%</b>	<b>55</b>	<b>42%</b>
<b>May</b>	<b>33</b>	<b>46%</b>	<b>25</b>	<b>35%</b>	<b>58</b>	<b>40%</b>
<b>June</b>	<b>33</b>	<b>45%</b>	<b>31</b>	<b>42%</b>	<b>64</b>	<b>43%</b>
<b>TOTAL</b>	<b>289</b>	<b>35%</b>	<b>284</b>	<b>34%</b>	<b>573</b>	<b>35%</b>

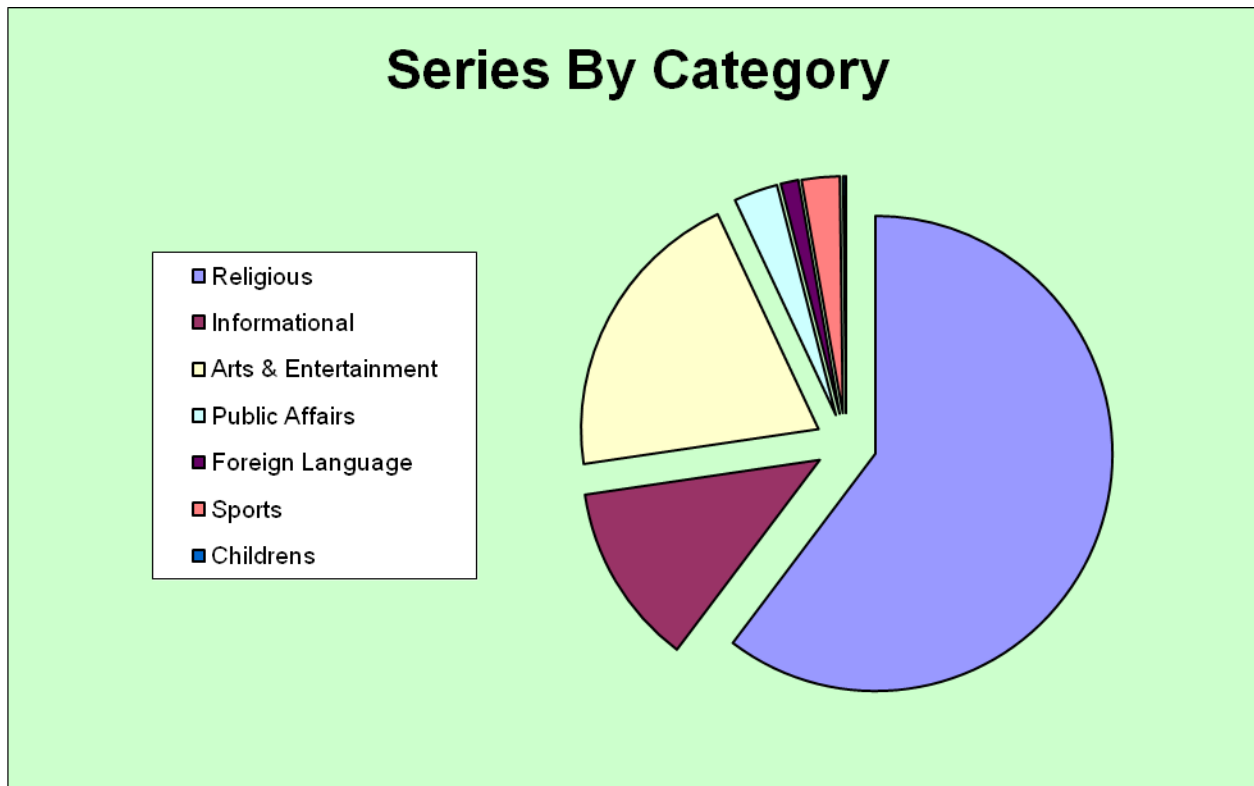
## **EDITING SUITES**

<b>MONTH</b>	<b>PRIVATE ROOM EDIT SESSIONS</b>	<b>% USAGE</b>	<b>MULTI-STATION EDIT SESSIONS</b>	<b>% USAGE</b>	<b>TOTAL EDIT SESSIONS</b>	<b>COMBINED % USAGE</b>
<b>July</b>	<b>26</b>	<b>38%</b>	<b>48</b>	<b>24%</b>	<b>74</b>	<b>27%</b>
<b>August</b>	<b>19</b>	<b>25%</b>	<b>17</b>	<b>7%</b>	<b>36</b>	<b>12%</b>
<b>September</b>	<b>15</b>	<b>22%</b>	<b>57</b>	<b>28%</b>	<b>72</b>	<b>26%</b>
<b>October</b>	<b>5</b>	<b>7%</b>	<b>45</b>	<b>21%</b>	<b>50</b>	<b>17%</b>
<b>November</b>	<b>14</b>	<b>21%</b>	<b>45</b>	<b>23%</b>	<b>59</b>	<b>22%</b>
<b>December</b>	<b>16</b>	<b>30%</b>	<b>18</b>	<b>11%</b>	<b>34</b>	<b>16%</b>
<b>January</b>	<b>22</b>	<b>32%</b>	<b>44</b>	<b>22%</b>	<b>66</b>	<b>24%</b>
<b>February</b>	<b>17</b>	<b>26%</b>	<b>22</b>	<b>11%</b>	<b>39</b>	<b>15%</b>
<b>March</b>	<b>14</b>	<b>18%</b>	<b>40</b>	<b>17%</b>	<b>54</b>	<b>18%</b>
<b>April</b>	<b>13</b>	<b>20%</b>	<b>20</b>	<b>10%</b>	<b>33</b>	<b>13%</b>
<b>May</b>	<b>17</b>	<b>24%</b>	<b>53</b>	<b>25%</b>	<b>70</b>	<b>24%</b>
<b>June</b>	<b>22</b>	<b>29%</b>	<b>23</b>	<b>10%</b>	<b>45</b>	<b>15%</b>
<b>TOTAL</b>	<b>200</b>	<b>24%</b>	<b>432</b>	<b>17%</b>	<b>632</b>	<b>19%</b>

## *Series Programming Data*

The following charts illustrate the number of CMPAC series programs between July 2016 and June 2017 by program category.

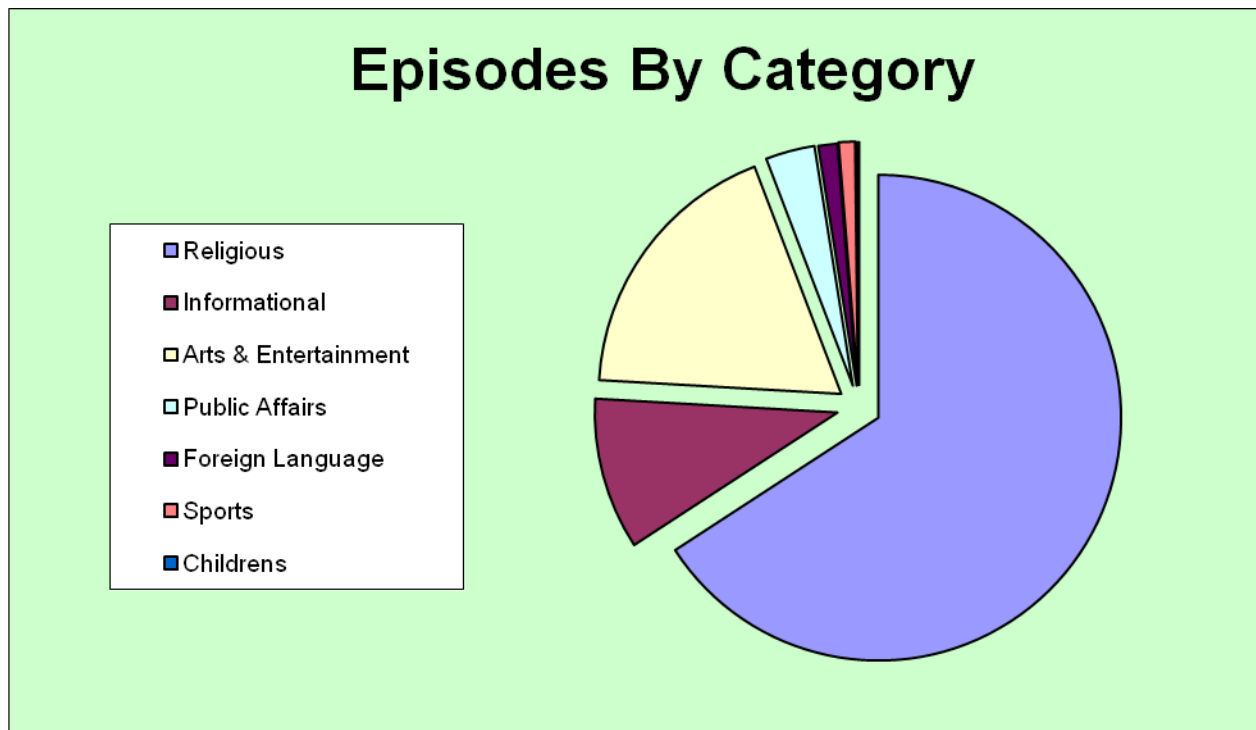
Category	Summer '16		Fall '16		Winter '17		Spring '17		TOTAL '16-'17	
	#	%	#	%	#	%	#	%	#	%
Religious	74	58%	80	61%	76	60%	72	62%	302	60%
Informational	15	12%	16	12%	16	13%	15	13%	62	12%
Arts & Entertainment	27	21%	26	20%	27	21%	22	19%	102	20%
Public Affairs	4	3%	5	4%	3	2%	3	3%	15	3%
Foreign Language	2	2%	2	2%	1	1%	1	1%	6	1%
Sports & Fitness	4	3%	3	2%	3	2%	3	3%	13	3%
Childrens	1	1%	0	0%	0	0%	0	0%	1	0%
<b>TOTAL</b>	<b>127</b>	<b>100%</b>	<b>132</b>	<b>100%</b>	<b>126</b>	<b>100%</b>	<b>116</b>	<b>100%</b>	<b>501</b>	<b>100%</b>



## *Episodes Programming Data*

The following charts illustrate the number of CMPAC total program episodes cablecast between July 2016 and June 2017 by program category.

Category	Summer '16		Fall '16		Winter '17		Spring '17		TOTAL '16-'17	
	#	%	#	%	#	%	#	%	#	%
Religious	705	65%	721	66%	683	65%	689	68%	2798	66%
Informational	97	9%	107	10%	116	11%	109	11%	429	10%
Arts & Entertainment	217	20%	201	18%	195	18%	164	16%	777	18%
Public Affairs	35	3%	35	3%	37	4%	32	3%	139	3%
Foreign Language	14	1%	14	1%	13	1%	13	1%	54	1%
Sports & Fitness	14	1%	10	1%	11	1%	11	1%	46	1%
Childrens	8	1%	0	0%	0	0%	0	0%	8	0%
<b>TOTAL</b>	<b>1090</b>	<b>100%</b>	<b>1088</b>	<b>100%</b>	<b>1055</b>	<b>100%</b>	<b>1018</b>	<b>100%</b>	<b>4251</b>	<b>100%</b>



# Charlotte Mecklenburg Public Access Corporation

## Statement of Activities – Modified Cash Basis

Years Ended June 30, 2017, with prior year comparative totals

---

	<u>Year Ended June 30,</u>	
	<u>2017</u>	<u>2016</u>
<b><u>SUPPORT AND REVENUE</u></b>		
Public access fees	\$ 531,930	\$ 546,815
Other operating revenue	<u>2,981</u>	<u>3,394</u>
Total Support and Revenue	<u>534,911</u>	<u>550,209</u>
<b><u>EXPENSES</u></b>		
Salaries and wages	221,191	230,615
Payroll taxes and benefits	50,505	52,787
Depreciation and amortization expense	57,660	53,737
Utilities	19,173	18,954
Occupancy	20,708	16,236
Insurance	14,376	13,733
Contracted services	15,728	15,500
Supplies	10,949	10,968
Production	3,625	6,565
Equipment lease	4,983	4,954
Travel and meals	4,440	5,346
Postage	2,337	1,513
Promotions	1,085	1,320
Internet expense	<u>103</u>	<u>267</u>
Total Expenses	<u>426,863</u>	<u>432,495</u>
<b>CHANGE IN NET ASSETS</b>	108,048	117,714
<b>NET ASSETS, BEGINNING</b>	<u>1,184,565</u>	<u>1,066,851</u>
<b>NET ASSETS, ENDING</b>	<b><u>\$ 1,292,613</u></b>	<b><u>\$ 1,184,565</u></b>



## **Access 21 Volunteer Of The Year**

Annually, the membership has the opportunity to vote for who they considered to best represent the ideals and talents of volunteering at Access 21. Without volunteers, many of the programs on Access 21 would simply not be possible. The nominees were: Eric Cunningham, Carl Frerichs, Louise Nottingham, and Sonya Roberts. The winner of our 2016 Volunteer of the Year award was:



**Eric Cunningham**



*Carl Frerichs, Eric Cunningham, and Sonya Roberts*

# ***CMPAC Program Series***

## **Religious Programs**

Abiding In The Word	God's Word Brings Our	Reverend William Branham
Abundant Living	Healing	A Right Now Word
Apostles Doctrine	Grace and Truth Ministries	Second Calvary Baptist
The Believer's Blessing	Hear O' Israel	Church
Broadcast	The Hidden Prophets	Sound Mind
The Bishop Is Speaking	Honor	Spirit of the Word Church
Blow the Trumpets	The Hour of Destiny	Spiritism Today
Blueprint	House of Israel	The Spiritual Journey
The Body of Christ	The Israel of God Bible Study	St. Frances Christian Ministry
Bold Soldiers of Jesus	Jesus Be Glorified	Testimonies: Acts of God on
Bright Truelight Christian	Jesus Church	My Behalf
Ministry	The Kellie Talley Show	Testimony
Bringing Hope to Life	Knowing God	Think...About It
BTG Ministries	Life In The Word	Throne of His Glory
Charlotte Entertainment	Life Through The Word	Today's Topic
Network Presents	Lord God Ricechild's T	Truth of God
Christ Resurrection Church	Government	Truth to Live By
The Church in the Lord Jesus	Message From Above	The Truthfulness of God
Come and Dine Ministries	Mind of Christ	Turning It Around Ministry
Dare to Out Do Yourself	Moments of Empowerment	Unity of Charlotte
Deliverance Gospel &	Muhammad Says	University Memorial Baptist
Evangelical Ministries	My People Community	Church
The Discipleship Kingdom	Outreach	Vessels of Honor
Ministry	Oneness Wellness Lifestyles	Victorious Living
Don't Give Up	An On-Time Word	The Victory Revival Hour
Encounter	The Oracle of God Ministries	Vizion Church Service
Encouraging Testimonies	Church	Wake Up Call Show
Endure	The Path Church	Wellness, Wholeness, Holiness
Evelyn Pennington	Path of Life Ministry	What Did Jesus Say?
Farrakhan Speaks	A Piece of Peace	The Wheelchair Ministry
First Baptist Church –	Power Of God Ministries	The Whole Truth
Charlotte	Pritchard Memorial Baptist	Wilson Heights First Church of
Focus On The Community	Church	God
A Fresh Word	Pursue Life	Wisdom From Above
The Garden of Prayer	Pursuing Your Purpose &	A Word for Today
Giving an Answer	Destiny	Word of Deliverance
God's Dance Expressions	A Question of Ethics	Words of Freedom
God's Holy Temple	Rapha Blessings	Worship At The Throne
	Restoring the World	WV Grant

## **Foreign Language Programs**

El Cristiano  
Momentos De Gloria

## **Children's Programs**

Kid Time

## **Arts & Entertainment Programs**

28 Minutes	Hair & Nail Video Magazine	The Modern Renaissance
The Bag Lady	& Fashion	Man
Below the Line with George Peroulas	A Healing Touch	Nothing But Drums
Carolina Entertainment	Hood Bound TV	Planet Saved TV
Carolina Xposed	Image Tree	The Queen Amani Show
The Chocolate Box Presents	The Jamie Strong Show	ROYALTY.v
The Claywright Workshop	Jim Duckworth & Friends	Scotty's Drive-in Theater
Floyd Strother's Comics Unleashed	A Male's Point of View	The Time Is Now
Good Life TV	Marilynn Fairchild's Art Insight	To The Ends of The Earth
	Miles Live Art	The Tony D Now Show
		Up Front
		Whitmire's Variety Show

## **Public Affairs Programs**

The Community Spotlight	President Barack H. Obama	True American History
The Paul Brown Show	Speak Out Charlotte	Views With Joyce Waddell

## **Sports & Fitness Programs**

Belinda's Inspirational Fitness Show	The New Image Show: Fitness for Seniors	Xtreme Sports Conditioning
Carolina Backroads		

## **Informational & Educational Programs**

The 22Tango Show  
Advanced Articulators  
Ageing With Attitude  
A Better You  
Champagne After 5  
Charlotte Queen's City  
Conversations With Tea

The Debra Kennedy Show  
Empowerment For Life With  
Linda Carr  
Genealogy And You  
The John McEntyre Show  
KLPC Presents  
Life From Studio D.O.C.

The Mad Zone  
North Carolina Real Estate  
Real Talk With Felice  
Shining Lights Studio  
The Tenai Show  
Thoughts Within the Mind  
What Would She Do?

## **Special Programs**

28 Minutes  
Advanced Articulators  
Carolina Jam Sessions  
Ghosts of The Drive-in  
Great Organizations  
Hearts In Harmony  
House of Miracles  
Let's Get Healthy  
Peace Charlotte

**CHARLOTTE MECKLENBURG PUBLIC ACCESS CORPORATION**

613 Calvert Street  
Charlotte, NC 28208  
704-377-8988